### CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of <u>Wilroads Garens Improvement District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			20	11 Adopted Budget	
	11				County
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	Clerk's Use Only
Computation to Determine	a Limit for 2011	2	Expenditure	Valorein Tax	Osc Only
Allocation MVT, RVT,16		3			
Schedule of Transfers	720W VCII & BIIdel	4			
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.				
General	19-2765	6	47,500	2,254	2.357
Debt Service	10-113		11,000	2,23 1	0.001
Totals		xxxxxxxxx	47,500	2,254	2.357
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
				1 2 2 3	
Assisted by:			County Clerk's Use Only		
Address:		0	956,375		
Address.			November 1st Total Assessed Valuation		
			Assessed valuation		

State Use Only
Received\_\_\_\_\_
Reviewed by\_\_\_\_\_
Follow-up: Yes\_\_\_\_No\_\_\_\_

Attest: 10 17, Sharow Seilel County Clerk

2010

10

Governing Body

# Wilroads Garens Improvement District Ford County

## Computation to Determine Limit for 2011

	Compared to Determine Limit to	WULL		
				unt of Levy
1.	Total Tax Levy Amount in 2010 Budget	+	\$	2,194
2.	Debt Service Levy in 2010 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		2	2,194
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: +	58		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 38,891			
	5b. Personal Property 2009 - 25,287			
	5c. Increase in Personal Property (5a minus 5b) +	13,604		
		(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2010:	22,515		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	36,177		
8.	Total Estimated Valuation July, 1,2010 945,432			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	909,255		
10.	Factor for Increase (7 divided by 9)	0.03979		
11.	Amount of Increase (10 times 3)	+	· \$	87
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,281
13.	Debt Service Levy in this 2011 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,281

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Wilroads Garens Improvement District Ford County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	2,194	806	14	29	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,194	903	14	29	0
County Treas MVT Estimate	iate		903		
County Treas RVT Estimate	ate	1	14		
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate	l	29		
County Treas Slider Estimate	nate	1	0		
MVT Factor	0.41158				
	RVT Factor	0.00638			
		16/20M Factor_	0.01322		

0.00000

Slider Factor

Adopted Budget	Prior Yea		Current Year	Proposed Budget
General	Actual 200		Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		59,255	50,964	38,800
Receipts:				
Ad Valorem Tax		4,047	2,194	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax			852	903
Recreational Vehicle Tax			14	14
16/20M Vehicle Tax			34	29
LAVTR				0
Slider				0
Sewer Maintenance Charges		5,352	6,000	5,500
Interest on Idle Funds		696		
Miscellaneous		-0,0		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		10,095	9,094	6,446
Resources Available:		69,350	60,058	45,246
Expenditures:		,	00,000	70,240
Operations		4,249	5,000	5,000
Utilities		1,830	3,000	3,000
Permit/Fees			258	400
Maintenance-Repairs		12,307	13,000	39,100
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		18,386	21,258	47,500
Unencumbered Cash Balance Dec 31		50,964		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 28,200	50,258		Non-Appr Bal	
	•	1	Tot Exp/Non-Appr Bai	47,500
			Tax Required	
		Del	Comp Rate: 0.000%	0
	A		2010 Ad Valorem Tax	2,254

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### NOTICE OF BUDGET HEARING

State of Kansas Special District

201

# The governing body of Wilroads Garens Improvement District

# Ford County

will meet on August 3, 2010 at 5:30 P.M. at Wilroads Gardens Improvement Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009 Current Year Estima		ate for 2010 Proposed B		Budget Year for 2011		
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	18,386	2.499	21,258	2.414	47,500	2,254	2.384
Totals	18,386	2,499	21,258	2.414	47,500	2,254	2.384
Less: Transfers	0		0		0		
Net Expenditures	18,386		21,258		47,500	1	
Total Tax Levied	2,184		2,194		xxxxxxxxxxxxx	X	
Assessed Valuation	874,235		909,028	1	945,432	1	

<sup>\*</sup>Tax rates are expressed in mills.

Clerk Page No. 7

# NOTICE OF BUDGET HEARING

State of Special Di

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Ford County

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•	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed I	Budget Year for 2	2011
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual
General	18,386	2.499	21,258	2.414	47,500	2,254	2.384
Totals	18,386	2.499	21,258	2.414	47,500	2,254	2.384
Less: Transfers Net Expenditures	18,386		21,258		47,500	Description	
Total Tax Levied Assessed Valuation	2,184 874,235	18 N	2,194 909,028		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1967年 《近春秋》

<sup>\*</sup>Tax rates are expressed in mills.

Ka	nen	Bake	21	1. 1.2
		Clerk		

Page No

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1t Tues.

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) I dance

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Witness my hand this 20 day of

SUBSCRIBED and Sworn to Before Me This 20 day

Notary Public, Ford County, Kansas

KATHY RUNQUIST

Notary Public - State of Kansas

My Appt. Expires 11/2 3